

APPENDIX A
Report of the Executive Director of Place

FINANCIAL IMPLICATIONS

HIGHWAYS & ENGINEERING: TRANSITION TO ALL ROAD PERMITS SCHEME

i) <u>Capital Expenditure</u>	<u>2019/20</u> £	<u>2020/21</u> £	<u>2021/22</u> £	<u>Total</u>
None in this report	0	0	0	0
	0	0	0	0
	0	0	0	0
To be financed from:				
	0	0	0	0
	0	0	0	0
	0	0	0	0

ii) <u>Revenue Effects</u>	<u>2019/20</u> £	<u>2020/21</u> £	<u>2021/22</u> £	<u>Later</u> <u>Years</u> £
<u>Expenditure</u>				
Additional staffing costs	146,000	146,000	146,000	146,000
	146,000	146,000	146,000	146,000
	146,000	146,000	146,000	146,000
To be Financed from:				
Permit income	146,000	146,000	146,000	146,000
	146,000	146,000	146,000	146,000

There is no impact on the Medium Term Financial Strategy.

Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2019/20</u> £m	<u>2020/21</u> £m	<u>2021/22</u> £m
Current forecast budget gap	0	0.028	4.857
Requested approval	0	0	0
Revised forecast budget gap	0	0.028	4.857

Agreed by:On behalf of the Service Director and Section 151 Officer - Finance